

Exhibit 7

SYSTEM COSTS

A summary of the anticipated implementation costs and annual operating costs including selective routing, radio dispatch equipment, building or remodeling a public safety answering point, computer aided dispatch, mobile data terminals and networking charges for the proposed system. Projected monthly costs should be compared to present costs and the increase or decrease indicated.

PRESENT SYSTEM COST (summary)
Annual Cost
\$210,210.00

PROPOSED SYSTEM COST (summary)		
Annual Cost	Installation Cost	Total First Year Cost
\$187,200.00 +	\$ 15,000.00 =	\$202,200.00

The Burr Ridge Police Department will become a member of the Southwest Central Dispatch Center (SWCD) as of May 1, 2001. At such time the SWCD will become the PSAP for the Burr Ridge Police Department. The SWCD 911 Board has a plan on file with the Illinois Commerce Commission that includes all operating costs. Costs associated with the Burr Ridge Police Department are as listed below and a SWCD cost summary reference is attached to this exhibit.

<u>Operating Costs</u>	
(26 officers @ \$7,200.00)	\$187,200.00
<u>Start Up Costs</u>	
(includes capital equipment costs)	\$ 15,000.00
TOTAL COSTS	\$202,200.00

SOUTHEAST DUPAGE COMMUNICATIONS NETWORK, ILLINOIS

General Fund

Statement of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual Year Ended April 30, 1999

	1999			1998
	Budget	Actual	Variance	Actual
Revenues				
Charges for Services				
Assessments	\$ 87,030	87,030	-	85,780
Other	-	2,356	2,356	2,352
Interest				
Investment Income	-	5,119	5,119	3,718
Total Revenues	87,030	94,505	7,475	91,850
Expenditures				
Auditing	1,050	1,100	(50)	1,050
Telephone	25,200	28,337	(3,137)	32,828
Maintenance - Radio Equipment	4,080	4,080	-	4,080
Maintenance - Other Equipment	5,000	2,126	2,874	3,064
Insurance - Equipment	6,000	5,243	757	5,062
Insurance - Surety Bonds	700	664	36	670
Other Equipment	45,000	20,925	24,075	-
Total Expenditures	87,030	62,475	24,555	46,754
Excess of Revenues over Expenditures	<u>-</u>	32,030	<u>32,030</u>	45,096
Fund Balance				
May 1		<u>147,887</u>		<u>102,791</u>
April 30		<u>179,917</u>		<u>147,887</u>

See accompanying Notes to the Financial Statements.